Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3920	IMPUESTOS Y DERECHOS	$56,402.00	$11,600.00	$4,082.00	$46,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,211.00	-$5,809.00
3921	IMPUESTOS Y DERECHOS	$56,402.00	$11,600.00	$4,082.00	$46,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,211.00	-$5,809.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTU/	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3951	PENAS MULTAS ACCESORIOS Y ACTUA	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3960	OTROS GASTOS POR RESPONSABILIDA	$4,640.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00
3961	OTROS GASTOS POR RESPONSABILIDA	$4,640.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00
3980	IMPUESTO SOBRE Nč MINAS Y OTROS (	$36,015.00	$11,962.00	$11,992.00	$12,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,015.00	$0.00
3981	IMPUESTO SOBRE Nč MINAS Y OTROS (	$36,015.00	$11,962.00	$11,992.00	$12,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,015.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$488,679.12**	**$149,558.00**	**$104,663.00**	**$133,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$387,946.00**	**$100,733.12**
4400	**AYUDAS SOCIALES**	**$472,616.12**	**$143,495.00**	**$101,189.00**	**$130,069.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,753.00**	**$97,863.12**
4410	AYUDAS SOCIALES A PERSONAS	$396,616.12	$134,819.00	$101,189.00	$130,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,077.00	$30,539.12
4411	AYUDAS SOCIALES	$396,616.12	$134,819.00	$101,189.00	$130,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,077.00	$30,539.12
4430	AYUDAS SOCIALES A INSTITUCIONES D	$76,000.00	$8,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,676.00	$67,324.00
4431	AYUDAS SOCIALES A INSTITUCIONES D	$76,000.00	$8,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,676.00	$67,324.00
4900	**TRANFERENCIAS AL EXTERIOR**	**$16,063.00**	**$6,063.00**	**$3,474.00**	**$3,656.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,193.00**	**$2,870.00**
4930	TRANSFERNCIA PARA EL SECTOR PRIV	$16,063.00	$6,063.00	$3,474.00	$3,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,193.00	$2,870.00
4933	APORTACIONES O CUOTAS A ORGANIS	$16,063.00	$6,063.00	$3,474.00	$3,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,193.00	$2,870.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$58,130.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,130.80**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$53,128.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,128.80**
5110	MUEBLES DE OFICINA Y ESTANTERôA	$23,128.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,128.80
5111	MOBILIARIO	$23,128.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,128.80
5150	EQUIPOS DE Cč MPUTO Y DE TECNOLO	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5151	BIENES INFORMćTICOS	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**
5210	EQUIPOS Y APARATOS AUDIOVISUALES	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5211	EQUIPO EDUCACIONAL Y CREATIVO	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
5400	**VEHôCULOS Y EQUIPO DE TRANSPORTE**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
5410	AUTOMč VILES Y EQUIPO TERRESTRE	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
5411	VEHICULOS Y EQUIPO TERRESTRE	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
5800	**BIENES INMUEBLES**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
5810	TERRENOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
5811	TERRENOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
	GASTOS ADMINISTRATIVOS	**$9,596,943.71**	**$1,116,073.04**	**$734,299.95**	**$849,355.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,699,728.32**	**$6,897,215.39**
	201001 BASICA															
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$90,000.00**	**$16,499.42**	**$27,269.80**	**$27,443.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,212.60**	**$18,787.40**
4400	**AYUDAS SOCIALES**	**$90,000.00**	**$16,499.42**	**$27,269.80**	**$27,443.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,212.60**	**$18,787.40**
4430	AYUDAS SOCIALES A INSTITUCIONES D	$90,000.00	$16,499.42	$27,269.80	$27,443.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,212.60	$18,787.40
4431	AYUDAS SOCIALES A INSTITUCIONES D	$90,000.00	$16,499.42	$27,269.80	$27,443.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,212.60	$18,787.40
	BASICA	**$90,000.00**	**$16,499.42**	**$27,269.80**	**$27,443.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,212.60**	**$18,787.40**